

High Commission of India, Kuala Lumpur**Budget Estimates for the Current Financial Year 2023-24****(In Rs. Only)**

HEAD OF ACCOUNT	BE
Adv and Pub, Chancery	1,542,000
Allowances, Chancery	136,382,000
Bank & Agency Charges, Chancery	3,000
Digital Equipment (It), Chancery	3,443,000
Foreign Te., Chancery	4,238,000
Fuels And Lubricants, Chancery	96,000
Furniture & Fixtures, Chancery	268,000
ICT, Chancery	2,567,000
Leave Travels Concession, Chancery	81,000
Local Tours, Chancery	2,024,000
Medical Exp, Chancery	6,259,000
Minor Civil And Electric Work, Chancery	435,000
Motor Vehicles, Chancery	0
O.R.E, Chancery	417,000
OE, Chancery	18,325,000
R.R.T Of Land And Buildings, Chancery	31,892,000
Repair And Maintenance, Chancery	912,000
Rewards, Chancery	1,094,000
Salaries, Chancery	58,397,000
Swachhta Action Plan, Chancery	146,000
Wages, Chancery	1,274,000
Total	269,795,000